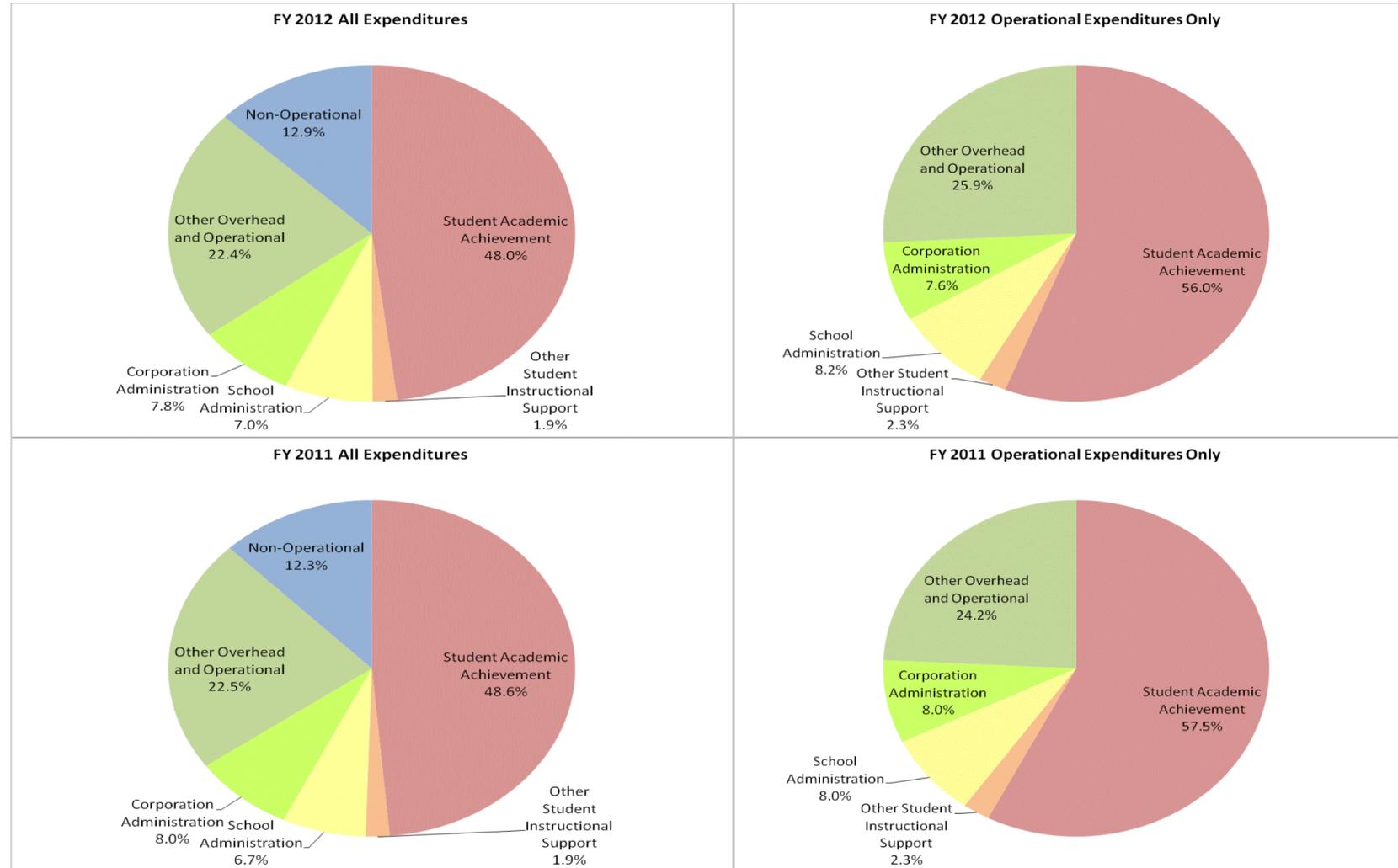


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Miami Community Schools (5620)**

North Miami Community Schools (5620)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$5,745,977	49.9%	\$5,047,622	52.8%	\$4,789,362	48.6%	\$4,512,324	48.0%
Student Instructional Support	\$749,991	6.5%	\$812,532	8.5%	\$844,086	8.6%	\$842,976	9.0%
Overhead and Operational	\$3,120,319	27.1%	\$2,447,840	25.6%	\$3,007,682	30.5%	\$2,836,778	30.2%
Nonoperational	\$1,900,247	16.5%	\$1,259,938	13.2%	\$1,215,789	12.3%	\$1,209,330	12.9%
Grand Total	\$11,516,534		\$9,567,933		\$9,856,918		\$9,401,408	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.4%	61.2%	57.2%	57.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Miami Community Schools (5620)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$169,918	\$205,403	\$233,344		37%	14%
	11100 Regular Programs; Elementary	\$1,783,272	\$1,917,435	\$1,658,873	\$1,536,822	-14%	-20%	-7%
	11300 Regular Programs; High School	\$1,466,644	\$1,817,926	\$1,721,057	\$1,641,624	12%	-10%	-5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$1,015	\$805			-21%
	11420 Vocational Education; Agriculture B	\$70,726	\$86,728	\$88,738	\$87,200	23%	1%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$57,668	\$64,866	\$46,681	\$48,238	-16%	-26%	3%
	11910 Other Regular Programs; Competency Testing	\$590	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$14,999	\$50,246	\$40,190	\$41,995	180%	-16%	4%
	12520 Culturally Different; Compensatory	\$5,580	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$5,439	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$7,930	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$24,280	\$3,799	\$22,627	\$12,702	-48%	234%	-44%
	16100 Remediation Testing	\$10,446	\$16,954	\$12,829	\$12,838	23%	-24%	0%
	16200 Preventive Remediation	\$22,776	\$674	\$55,009	\$19,629	-14%	> 500%	-64%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$13,012	\$20,993	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$202,632	\$191,159	\$197,987	\$180,392	-11%	-6%	-9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$548,144	\$483,714	\$491,014	\$457,153	-17%	-5%	-7%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$0	\$2,193	\$9,773	\$5,909		169%	-40%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$21,343	\$28,140	\$55,472	\$33,481	57%	19%	-40%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$66	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$150,718	\$4,676	\$423	\$3,799	-97%	-19%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$34,751	\$7,978	\$3,136	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$996	\$12,730	\$0	\$0	-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$440			
	22220 Library/Media Services; School Library	\$85,031	\$95,345	\$100,220	\$92,615	9%	-3%	-8%
	22230 Library/Media Services; Audiovisual	\$2,248	\$361	\$333	\$198	-91%	-45%	-41%
	22360 Instruction, Related Technology; Network Support	\$172,759	\$6,960	\$8,210	\$7,945	-95%	14%	-3%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$52,241	\$68,211	\$20,168		-61%	-70%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$35	\$12,284	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$100,155	\$238	\$2,161	\$75,028	-25%	> 500%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$162,095	\$0	\$0	\$0			
Student Academic Achievement Total		\$4,964,270	\$5,047,622	\$4,789,362	\$4,512,324	-9%	-11%	-6%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$0	\$77,141	\$43,835	\$0		-100%	-100%
	21220 Guidance Services; Counseling Services	\$118,624	\$40,792	\$84,586	\$130,032	10%	219%	54%
	21340 Health Services; Nurse Services	\$41,392	\$50,637	\$51,918	\$52,002	26%	3%	0%
	21390 Health Services; Other Health Services	\$0	\$6,849	\$2,675	\$1,113		-84%	-58%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$408	\$0	\$0		-100%	
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$3,655	\$4			-100%
	24100 Office of The Principal	\$462,992	\$636,706	\$657,416	\$659,826	43%	4%	0%
Student Instructional Support Total		\$623,008	\$812,532	\$844,086	\$842,976	35%	4%	0%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$23,110	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$6,986	\$22,596	\$101,303	\$70,646	> 500%	213%	-30%
	23160 Board of Education; Promotion Expenses	\$2,726	\$3,916	\$2,976	\$2,340	-14%	-40%	-21%
	23190 Board of Education; Other Governing Body Services	\$9,339	\$41,541	\$46,278	\$35,609	281%	-14%	-23%
	23210 Executive Administration; Office of The Superintendent	\$115,001	\$273,488	\$297,621	\$316,167	175%	16%	6%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$397			
	25110 Fiscal Services; Office of The Business Manager	\$83,923	\$0	\$0	\$0	-100%		
	25160 Fiscal Services; Financial Accounting	\$1,343	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$708	\$7,626	\$1,363	\$117	-84%	-98%	-91%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,296	\$4,061	\$2,733	\$2,277	76%	-44%	-17%
	25810 Administrative Technology Services; Technology Services Supervision And Administrat	\$0	\$170,899	\$163,749	\$164,820		-4%	1%
	25840 Administrative Technology Services; Systems Operations	\$0	\$69,417	\$175,261	\$137,242		98%	-22%
	25990 Other Support Services, Central	\$893	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$515,766	\$437,703	\$530,861	\$550,305	7%	26%	4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Miami Community Schools (5620)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$34,978	\$15,900	\$66,607	\$41,057	17%	158%	-38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$142,063	\$191,233	\$281,659	\$282,603	99%	48%	0%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$888	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$1,079,038	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$580	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,271	\$231,396	\$230,789	\$229,970	> 500%	-1%	0%
	27010 Student Transportation; Service Area Direction	\$15,436	\$25,996	\$28,193	\$21,754	41%	-16%	-23%
	27100 Student Transportation; Vehicle Operation	\$310,910	\$332,922	\$337,140	\$433,705	39%	30%	29%
	27200 Student Transportation; Monitoring Services	\$138	\$0	\$962	\$10,716	> 500%		> 500%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$78,853	\$101,720	\$99,571	\$95,251	21%	-6%	-4%
	27400 Student Transportation; Purchase of School Buses	\$119,449	\$84,479	\$191,119	\$1,462	-99%	-98%	-99%
	27500 Student Transportation; Insurance on Buses	\$11,884	\$17,237	\$6,336	\$6,919	-42%	-60%	9%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$4,647	\$2,717	\$3,482		-25%	28%
	27900 Student Transportation; Other Student Transportation Services	\$3,080	\$5,019	\$1,133	\$1,360	-56%	-73%	20%
	31100 Food Services Operations; Service Area Direction	\$14,692	\$34,312	\$33,813	\$33,962	131%	-1%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$176,094	\$173,689	\$196,657	\$179,456	2%	3%	-9%
	31400 Food Services Operations; Food Purchases	\$190,293	\$186,951	\$191,955	\$198,394	4%	6%	3%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$35	\$0	\$0		-100%	
	31900 Other Food Services	\$12,398	\$11,057	\$16,305	\$16,766	35%	52%	3%
Overhead and Operational Total		\$2,982,557	\$2,447,840	\$3,007,682	\$2,836,778	-5%	16%	-6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$120	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$0	\$2,414	\$4,569	\$2,347		-3%	-49%
	33400 Athletic Coaches	\$102,174	\$111,875	\$98,511	\$99,705	-2%	-11%	1%
	33940 Child Care Services	\$0	\$29,964	\$28,111	\$21,831		-27%	-22%
	33990 Other Community Services; Other	\$1,315	\$939	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$11,209	\$100,930	\$5,017	\$26,972	141%	-73%	438%
	43000 Facilities Acquisition and Construction; Professional Services	\$40,700	\$22,967	-\$8,648	\$39,780	-2%	73%	
	45100 Building Acquisition, Construction and Improvements	\$196,822	\$243,545	\$363,026	\$199,077	1%	-18%	-45%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$37,285	\$59,984	-\$207	\$48,485	30%	-19%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$130,843	\$42,057	\$40,343	\$39,431	-70%	-6%	-2%
	51100 Debt Services; Principal on Debt; Bonds	\$60,000	\$105,000	\$115,000	\$125,000	108%	19%	9%
	52100 Debt Services; Interest on Debt; Bonds	\$44,559	\$122,429	\$111,398	\$105,109	136%	-14%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$39,759	\$41,527	\$3,345	\$0	-100%	-100%	-100%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$45,000	\$58,000			29%
	54200 Common School Fund; Principal	\$1,213,977	\$376,306	\$410,325	\$443,593	-63%	18%	8%
	59200 Other Debt Services Obligations; Bank Fee	-\$21	\$0	\$0	\$0			
Nonoperational Total		\$1,878,741	\$1,259,938	\$1,215,789	\$1,209,330	-36%	-4%	-1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$2,101	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$388,912	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$12,858	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$644,162	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$10,467	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$9,458	\$0	\$0	\$0			
Prorated By Fund Total		\$1,067,958	\$0	\$0	\$0			